

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: 6/21/06

Division: Public Works

Bulk Item: Yes X No

Department: Fleet Management

Staff Contact Person: Roy Sanchez

AGENDA ITEM WORDING: Ratification of purchase of one (1) new pickup truck from Maroone Dodge, in the total amount of \$26,416, under Florida Sheriff's Association Bid Award 04-12-0823 RO.

ITEM BACKGROUND: The BOCC approved an amendment to the employment agreement with the County Administrator authorizing a County vehicle in lieu of a transportation allowance.

PREVIOUS RELEVANT BOCC ACTION: On November 16, 2005, the Board approved the amendment to employment agreement providing for the assignment of a County vehicle in lieu of a transportation allowance, and on December 21, 2005, the Board approved a Resolution Transferring Funds in the amount of \$26,416 for same.

CONTRACT/AGREEMENT CHANGES: n/a

STAFF RECOMMENDATIONS: Approval.

TOTAL COST: \$26,416.00

BUDGETED: Yes x No

Acct#: 001-05000-560641

COST TO COUNTY: same

SOURCE OF FUNDS: ad valorem

REVENUE PRODUCING: Yes No x **AMOUNT PER MONTH** **Year**

APPROVED BY: County Atty. OMB/Purchasing Risk Management

DIVISION DIRECTOR APPROVAL:


Dent Pierce

DOCUMENTATION: Included X

Not Required

DISPOSITION:

AGENDA ITEM #



FLORIDA SHERIFFS ASSOCIATION, FLORIDA ASSOCIATION OF COUNTIES & FLORIDA FIRE CHIEFS' ASSOCIATION

2006 DODGE RAM 2500 Specification #28 (3/4 Ton Pickup Truck, 4 x 2)

The Dodge Ram 2500 truck (DH2L62) purchased through this contract comes with all the standard equipment as specified by the manufacturer for this model and FSA's base vehicle specification(s) requirements which are included and made a part of this contract's vehicle base price as awarded by manufacturer by specification by zone.

ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$15,262.00	\$15,212.00	\$15,227.00	\$15,282.00

While the Florida Sheriffs Association, Florida Association of Counties and Florida Fire Chiefs' Association have attempted to identify and include those equipment items most often requested by participating agencies for full size vehicles, we realize equipment needs and preferences are going to vary from agency to agency. In an effort to incorporate flexibility into our program, we have created specific add/delete options which allow the purchaser to tailor the vehicle to their particular wants or needs.

The following equipment delete and add options and their related cost are provided here to assist you in approximating the total cost of the type vehicle(s) you wish to order through this program. Simply deduct the cost of any of the following equipment items you wish deleted from the base unit cost and/or add the cost of any equipment items you wish added to the base unit cost to determine the approximate cost of the type vehicle(s) you wish to order.

NOTE: An official listing of all add/delete options and their prices should be obtained from the appropriate dealer in your zone when preparing your order. Additional add/delete options other than those listed here may be available through the dealers, however, those listed here must be honored by the dealers in your zone at the stated prices.

LEGEND FOR DELETE/ADD OPTIONS

Every line will require a **DOLLAR VALUE** or one of the following abbreviations:
Std. = manufacturer's standard equip.
Incl. = included with base specs.
NC = no additional charge
NA = not applicable to the vehicle
— = option not bid by vendor

VEHICLE:	Dodge	Dodge	Dodge	Dodge
	Ram 2500	Ram 2500	Ram 2500	Ram 2500
DEALER:	Jack Caruso	Jack Caruso	Jack Caruso	Maroone Dodge
ZONE:	Western	Northern	Central	Southern
BASE PRICE:	\$15,262.00	\$15,212.00	\$15,227.00	\$15,282.00

Order Code	Delete Options	First 3 Zones	Southern
25A	Provide 5-speed manual transmission with overdrive, in lieu of automatic overdrive	\$ 794.00	\$ 550.00
	Cargo box and rear bumper	\$ 150.00	NC
	Full size spare tire & rim	N/A	NC
	Air conditioning	N/A	NC
	Short bed in lieu of long bed	N/A	N/A
DH@L41	6' cargo box on crew cab	\$ 75.00	\$ 90.00
	AM/FM radio	N/A	N/A
	Daytime running lights	\$ 25.00	\$ 25.00
	ABS brakes	N/A	NC

Order Code	Add Options	First 3 Zones	Southern
2UA	Engine: 5.9L turbo diesel	\$ 4,977.00	\$ 5,460.00
26G	Power windows/door locks	\$ 2,014.00	\$ 2,385.00
NHM	Speed control/tilt wheel	\$ 250.00	\$ 250.00
	Bucket seats, in lieu of bench seat	N/A	N/A
CKE	Carpet in lieu of rubber floor covering	\$ 110.00	\$ 110.00
GFD	Sliding rear window	\$ 140.00	\$ 140.00
DH2L42	Extended cab model	\$ 2,732.00	\$ 2,590.00
	Crew cab	N/A	N/A
	Cab steps	\$ 525.00	\$ 475.00
ABK	AM/FM radio with single CD	\$ 125.00	N/A
3K	Third key	\$ 35.00	\$ 45.00
	Standard service body equal to Knapheide, Reading, Omaha, or Morrison. May be dealer installed. (NOTE: If you are ordering a service body, we are advising you to contact your awarded vendor.)	\$ 3,750.00	\$ 4,150.00
	Traction control	N/A	N/A
CGS	Side air bags	\$ 390.00	\$ 490.00
	Electric brake controller	\$ 252.00	\$ 290.00
	Backup alarm	\$ 95.00	\$ 105.00
BUC	Back up camera with 3.5" LCD (rear mounted camera to provide wide angle field of vision at rear of vehicle	NB	\$ 539.00
GPD	Trailer tow mirrors	\$ 100.00	\$ 100.00
	1200 lb. lift gate	\$ 2,600.00	\$ 1,995.00
	8,000 lb. winch with remote	\$ 1,895.00	\$ 1,895.00
	Trailer towing package, to include heavy-duty flashers, wiring for trailer plug (7 prong round), and class IV, frame mounted trailer hitch with 2" square removable receiver 1" shank with 2" ball. May be dealer installed. Does not include trailer tow mirrors.	\$ 425.00	\$ 495.00
	Increase GVWR to 9200 lbs.	N/A	N/A
DSA	Limited slip differential	\$ 285.00	\$ 285.00

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Order Code	Add Options (cont'd)	First 3 Zones	Southern
26J	Manufacturer's model upgrade pkg.(please specify pkg. bid)	\$ 4,167.00	\$ 2,385.00
	Heavy duty aluminum tool box	\$ 365.00	\$ 395.00
	Rainshields	\$ 85.00	\$ 95.00
	Deep tinted glass	\$ 145.00	\$ 195.00
XME	Bedliner	\$ 245.00	\$ 249.00
	Spray-on bedliner (Rhino or approved equivalent)	\$ 575.00	\$ 599.00
	Wrap-around grille guard	\$ 795.00	\$ 690.00
	All terrain tread tires	N/A	N/A
1104	Federal FHL2 headlight flasher	\$ 95.00	\$ 140.00
1105	Federal FA5 headlight flasher	\$ 103.00	\$ 170.00
1101	Whelen UHF2150A headlight flasher	\$ 90.00	\$ 140.00
1102	Whelen UHF2150B headlight flasher	\$ 101.00	\$ 145.00
1103	Whelen SSF2150 headlight flasher	\$ 96.00	\$ 140.00
1108	Soundoff Roadrunner headlight flasher	\$ 101.00	\$ 140.00
	w/amp connectors		
1109	Soundoff Powerpulse headlight flasher	\$ 104.00	\$ 140.00
	w/amp connectors		
	Fiberglass tonneau cover (painted to match)	\$ 1,350.00	\$ 890.00
	Fiberglass cab high topper with front, side and rear windows (painted to match)	\$ 1,350.00	\$ 1,250.00
GS	Grill strobes (Whelen, Federal or approved equivalent)	\$ 351.00	\$ 445.00
LED-GS	LED grill flashing lights (Whelen, Federal or approved equivalent)	\$ 236.00	\$ 375.00
RVS	Rear view mirror strobes (Whelen, Federal or approved equivalent)	\$ 354.00	\$ 455.00
LED-RVS	LED rear view mirror flashing lights (Whelen, Federal or approved equivalent)	\$ 354.00	\$ 389.00
RMS	Roof-mount single amber strobe beacon (Whelen, Federal or approved equivalent)	\$ 193.00	\$ 345.00
RMD	Roof-mount dual amber strobe beacon (Whelen, Federal or approved equivalent)	\$ 263.00	\$ 395.00
4-CS	4 corner strobe amber bar (Whelen, Federal or approved equivalent)	\$ 531.00	\$ 495.00
4-CLED	4 corner LED amber bar (Whelen, Federal or approved equivalent)	\$ 850.00	\$ 795.00
CSP60	Corner Strobe Kits – Whelen Kit with 4 clear tubes, 6 outlet CSP 60w power supply, 2-15' cables, 2-30' cables	\$ 430.00	\$ 435.00
CSP90	Corner Strobe Kits – Whelen Kit with 4 clear tubes, 6 outlet CSP 90w power supply, 2-15' cables, 2-30' cables	\$ 453.00	\$ 435.00
SPS6J	Corner Strobe Kits – Federal Kit with 4 clear tubes, 6 outlet SPS6J power supply, 2-15' cables, 2-30' cables	\$ 452.00	\$ 435.00
RICH	Corner Strobe Kits – Federal Kit with 4 clear tubes, 6 outlet RICHOCHE power supply, 2-15' cables, 2-30' cables	\$ 515.00	\$ 489.00

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Order Code	Add Options (cont'd)	First 3 Zones	Southern
NEB	Corner Strobe Kits – Soundoff Kit with 4 clear tubes, 6 outlet, 60w Nebula power supply, 2-15', 2-30' cables	\$ 515.00	\$ 435.00
GEM	Corner Strobe Kits – Soundoff Kit with 4 clear tubes, 6 outlet, 110w Gemini power supply, 2-15', 2-30' cables	\$ 549.00	\$ 489.00
DSM	Complete set of shop manuals <u>ONLY</u>	\$ 195.00	\$ 375.00
	5/75 Manufacturer's Extended Base Care Warranty (\$0 deductible) See Page 1050	\$ 1,735.00	\$ 1,295.00
	5/75 Manufacturer's Extended Extra Care Warranty (\$0 deductible)	\$ 1,375.00	\$ 1,695.00
	5/75 Manufacturer's Extended Power Train Warranty (\$0 deductible)	\$ 1,130.00	\$ 1,095.00
	5/75 Manufacturer's Extended Base Care Warranty (\$0 deductible) – Diesel		\$ 1,295.00
	5/75 Manufacturer's Extended Extra Care Warranty (\$0 deductible) – Diesel		\$ 1,695.00
	5/75 Manufacturer's Extended Power Train Warranty (\$0 deductible) – Diesel		\$ 1,095.00

Resolution No. 463 - 2005

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #001 General Fund

From: 001-5190-23506-560640 Cost Center # 23506 Vehicle Replacement 001 For the Amount: \$26,416.00	Capital Outlay Equipment
To: 001-5120-05000-560641 Cost Center #05000 County Administrator	Capital Outlay Vehicle
From: 001-5190-23506-560640 Cost Center # 23506 Vehicle Replacement 001 For the Amount: \$16,970.00	Capital Outlay Equipment
To: 001-5370-61000-560641 Cost Center #61000 Extension Services	Capital Outlay Vehicle
From: 001-5190-23506-560640 Cost Center # 23506 Vehicle Replacement 001 For the Amount: \$14,868.00	Capital Outlay Equipment
To: 001-5640-61501-560641 Cost Center #61501 Welfare Administration	Capital Outlay Vehicle
From: 001-5190-23506-560640 Cost Center # 23506 Vehicle Replacement 001 For the Amount: \$14,868.00	Capital Outlay Equipment
To: 001-5690-61525-560641 Cost Center #61525 Social Services Transportation	Capital Outlay Vehicle

From: 001-5190-23506-560640

Capital Outlay Equipment

Cost Center # 23506 Vehicle Replacement 001

For the Amount: \$12,185.00

To: 001-5640-61553-560641

Capital Outlay Vehicle


Cost Center #61553 Vehicle Replacement Pgm-Nutrition

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 21st day of December AD 2005.

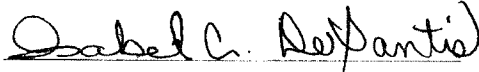
Mayor McCoy	<u>Yes</u>
Mayor Pro Tem Nelson	<u>Yes</u>
Commissioner Neugent	<u>Yes</u>
Commissioner Rice	<u>Yes</u>
Commissioner Spehar	<u>Yes</u>

BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: 
Mayor/Chairman

(Seal)

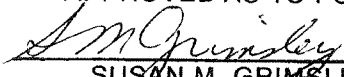
Attest: DANNY L. KOLHAGE, Clerk



FILED FOR RECORD
2006 JAN 13 AM 10:36
DANNY L. KOLHAGE
CLK. CIR. CT.
MONROE COUNTY, FLA.

Item 39 fund 001 transfer

MONROE COUNTY ATTORNEY
APPROVED AS TO FORM:


SUSAN M. GRIMSLEY
ASSISTANT COUNTY ATTORNEY